



WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL DISTRICT

Box 590, 202 Lakeside Drive
Nelson, B.C. V1L 5R4

Telephone (250) 352-6665
Fax (250) 352-9300
Toll Free 1-800-268-7325

File No. 2025-22

April 12, 2023

Juliette Rhodes
Chief Financial Officer
City of Grand Forks
Box 220
Grand Forks, BC V0H 1H0

Dear Juliette:

RE: 2023 HOSPITAL REQUISITION

Please be advised that the amount of \$173,173 is being requisitioned from your municipality for 2023 in accordance with Section 25(1) of the *Hospital District Act, RSBC Chapter 202*.

We draw to your attention that the requisitioned amount is payable to the **West Kootenay-Boundary Regional Hospital District** on or before August 1, 2023.

For your record purposes, we are also enclosing a copy of the **West Kootenay-Boundary Regional Hospital District 2023 Annual Budget** as adopted March 23, 2023.

If you require additional information, please contact me at (250) 352-8152.

Yours truly,

Stuart Horn, CA, CBV, DIFA
Secretary/Treasurer

SH

Enclosure:
WKBHRD 2023 Requisitions
WKBHRD 2023 Annual Budget

West Kootenay Boundary Regional Hospital District
2023 Schedule of Apportionment
Section 24 of The *Hospital District Act*

Schedule A - 2023 Apportionment

Municipality Electoral Area		REVISED 2023 Converted Assessments	2023 TAXATION
Regional District of Central Kootenay 06-CK			
06-CK	Castlegar	277,203,326	\$ 448,617
06-CK	Nelson	416,157,288	673,496
06-CK	Kaslo	34,665,769	56,102
06-CK	New Denver	17,100,722	27,675
06-CK	Nakusp	42,701,166	69,106
06-CK	Salmo	23,116,847	37,412
06-CK	Silverton	8,307,346	13,444
06-CK	Slocan	10,024,750	16,224
		829,277,214	1,342,076
06-CK	Area A (portion)	56,232,869	91,006
06-CK	Area D	59,339,013	96,032
06-CK	Area E	166,283,287	269,108
06-CK	Area F	157,783,451	255,352
06-CK	Area G	65,154,183	105,444
06-CK	Area H	140,433,312	227,273
06-CK	Area I	67,584,313	109,376
06-CK	Area J	103,761,728	167,925
06-CK	Area K	68,208,552	110,387
		884,780,708	1,431,903
SubTotal for Regional District 06-CK		1,714,057,922	2,773,979
Regional District of Columbia-Shuswap 08-CS			
08-CS	Area B	11,683,741	18,909
SubTotal for Regional District 08-CS		11,683,741	18,909

West Kootenay Boundary Regional Hospital District
2023 Schedule of Apportionment
Section 24 of The *Hospital District Act*

Schedule A - 2023 Apportionment

Municipality Electoral Area		REVISED 2023 Converted Assessments	2023 TAXATION
Regional District of Kootenay Boundary 16-KB			
16-KB	Grand Forks	107,004,784	173,173
16-KB	Greenwood	13,288,086	21,505
16-KB	Rossland	141,839,707	229,549
16-KB	Trail	260,522,263	421,621
16-KB	Fruitvale	37,796,575	61,169
16-KB	Midway	18,820,663	30,459
16-KB	Montrose	20,661,849	33,439
16-KB	Warfield	32,881,755	53,215
		632,815,682	1,024,130
16-KB	Area A	100,962,176	163,394
16-KB	Area B	65,466,546	105,949
16-KB	Area C	116,915,711	189,213
16-KB	Area D	85,529,331	138,418
16-KB	Area E	255,219,781	413,040
		624,093,545	1,010,014
SubTotal for Regional District 16-KB		1,256,909,227	2,034,144
Total for West Kootenay-Boundary Regional Hospital District		2,982,650,890	4,827,032
SubTotal for Municipalities		1,462,092,896	2,366,206
SubTotal for Electoral Areas		1,520,557,994	2,460,826
Total for West Kootenay-Boundary Regional Hospital District		2,982,650,890	4,827,032
		Requisition \$	4,827,032
		Change from 2022	0.0%

	2022	2022		B 2023
	Budget	Estimated Actuals		Scenario B Budget
REVENUE			Note	0.0%
Tax Requisition Total	\$ 4,827,026	\$ 4,827,032		\$ 4,827,032
Contributions from Capital Reserves	235,227	38,566	1	577,591
Proceeds from borrowing	-			-
- Related to Expenses in 2021/22 Bylaw #326	6,228,243		2	12,171,390
- Related to Expected 2023 Bylaw #326	8,933,319		2	
Grants in Lieu of Taxes	8,500	13,279		8,500
Investment Income	35,000	147,457		35,000
MFA Actuarial adjustment	-	-		
Accumulated Surplus - Operating Fund	443,288	4,969,828	3	714,822
TOTAL REVENUE	\$ 20,710,603	\$ 9,996,162		\$ 18,334,335
EXPENDITURES				
Capital Grants:				
<i>Section 20(3) Expenditures:</i>				
A. Commitments from prior periods	\$ 14,972,342		4	\$ 10,799,209
B. Current Projects for Hospitals & Hospital Facilities	3,312,640	6,924,443	5	6,965,000
B.1 Minor Equipment Global Grant	449,600	449,600	5	388,400
B.2 KBRH Phase 1	-	-		
F. Contributions to Capital Reserve Fund	1,865,545	1,865,545	6	
Total Capital Grants	\$ 20,600,127	\$ 9,239,588		\$ 18,152,609
Debt Servicing:				
A. Servicing Current Debenture Issues	\$ -	\$ -		
Other Expenses				
<i>Section 17(2) Expenditures</i>				
Administration Agreement	\$ 80,000	\$ 17,028		\$ 142,972
Director Remuneration	15,000	15,881		16,000
Director Travel Expenses	4,000	232		4,000
External Audit	7,000	5,775		7,000
Computer Software	3,000	-		8,778
Insurance	725	1,650		725
Office Supplies	251	1,186		250
Meeting Expense	500	-		2,000
Total Other Expenses	\$ 110,476	\$ 41,752		\$ 181,725
TOTAL EXPENDITURES	\$ 20,710,603	\$ 9,281,339		\$ 18,334,334
Surplus/Deficit	\$ -	\$ 714,822		\$ 0