

Quarterly Update October 2023

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Representing Grand Forks and the Boundary Region



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Introduction

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Activities Report

- Family Day (February)
- Presentation at RDKB (March)
- Presentation at GF Rotary Club (April)
- *Unarchived* NFB film screening (April)
- Logo design by Cedar Ridge
- Networking with Castlegar's DDC
- Heartwood School visit (June)
- 2 celebrations of life (June)
- Visits from Perley, Hutton and CL Elementary Schools (June)



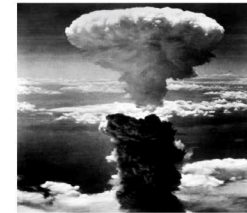
Activities Report

- Adult Learning (CEBAL) visit (June)
- Attending *Sinixt* Salmon Calling Ceremony (June)
- Visit to Grade 12 students (GFSS)
- FriYay Day School Lecture (June)
- Canada Day Celebration
- Government Retired Employees BBQ (August)
- Nagasaki Day (August)
- Fiesta Latina (August)



Activities Report

- Mosaic (Migrant Workers Program) dinner (August)
- Harvest Fest (September)
- Bread Baking Program (Jun-Sept)
- Russian Lunch for New Zealand Rotary (USCC Ladies)
- National Day for Truth and Reconciliation (Sept 30)
- Mosaic + Watari Migrant Workers Fair (Oct. 29)
- Diwali Celebration (Nov. 12)
- Re-opening of the community archives (ongoing work)



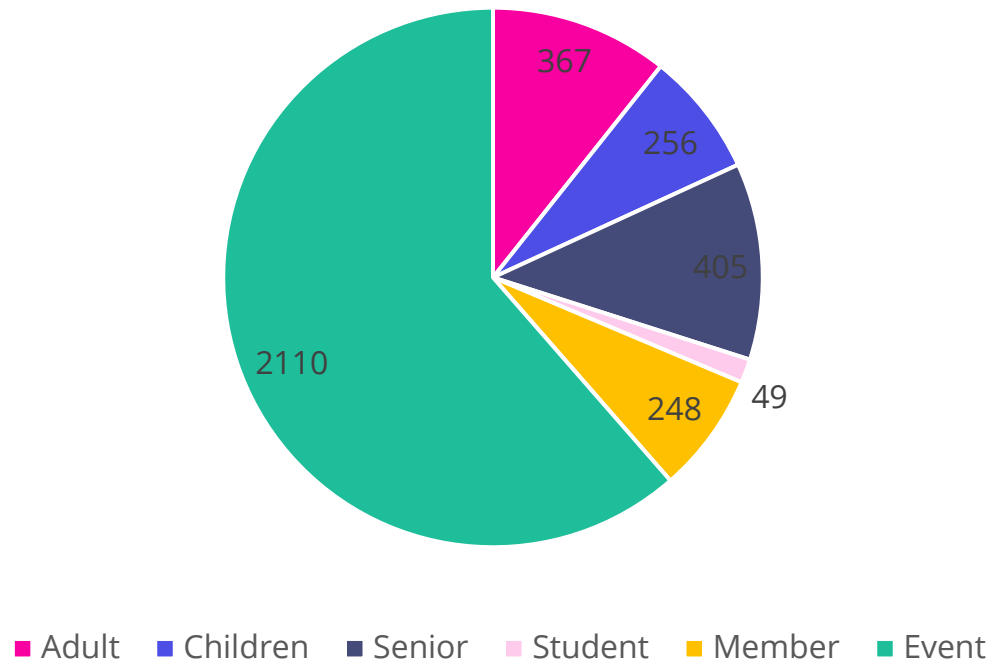
***REMEMBERING
NAGASAKI
HONOURING ALL
VICTIMS OF THE
NUCLEAR INDUSTRY
WORKING FOR A WORLD
FREE OF ALL WEAPONS
OF MASS DESTRUCTION!***

**August 12th @ 1 pm
@ The Boundary Museum,
Fructova School in Grand Forks, B.C.
Speakers, Drummers, Singers, Dancers, Info Tables**

VISITATION NUMBERS

March – Sept 2023

Visitation Numbers



VISITATION NUMBERS BREAKDOWN

March – Sept 2023

	Adult	Senior	Children	Student	Member	Event	TOTAL
March-May	59	67	48	10	5	10	199
June	59	71	142	8	108	300	688
July	87	78	36	5	112	650	968
August-Sept	162	189	30	26	23	1,150	1,580
TOTAL	367	405	256	49	248	2,110	3,435

FINANCES



We received \$60,000.00 from the City as well as \$24,798.00 for the RDKB funding.

At this time, we have approx. \$55,000.00 for operating with a further \$30,000.00 coming from the City in Nov.

We also have another \$51,000.00 in Savings. Approx. \$20,000 of that we have received through grants for specific projects.

We also have the \$50,000.00 given to the Museum from the family of Donald Reid. The money is in a Legacy Fund Saving Account. We feel it should be used for a project that would enhance the Museum for years to come.

We are running very close to our projected Revenues and Expenditures from the 2023 Budget and there for will see a short fall of approx. \$30,000.00 which we will need to take out of saving.

FINANCES – March-September POS

HIGHLIGHTS:

Gross Sales: \$ 15,056

Admission: \$ 7,302

Books, CDs: \$ 970

Membership: \$ 750

Donations: \$ 1,378

Venue Rental: \$ 1,710

Bread baking program: \$ 2,500

Between March and September, we have had 1,000 more visitors than last year. By the end of 2023, we expect to have doubled last year's visitation numbers.

GRANTS

GRANT TRACKER				
Name	Amount \$	Purpose	Spent (\$)	Remaining (\$)
Fortis BC	1,500	LED Lighting	703,93	796,07
Hamber Foundation	2,500	IT onboarding, Interac, Camera, Cash Register, Printer	0	2,500
Grand Forks Credit Union	4,000	IT, Camera, Lighting upgrades, Cash Register, Interac	1678.88	2,321
RDKB Grant-in-Aid Area D	4,500	IT, Cash Register, Interac, Printer, rebranding, computer equipment (PRINTER, SCANNER)	2478.81	2,021
RDKB Grant-in-Aid Area C	5,000	Operations	0	5,000
BC Arts Council	2,900	Japanese-Canadian Display	0	2,900
Rotary Grant	5,000	Outdoor Kitchen	0	5,000
Phoenix Foundation	6,100	2,100 - Japanese Display - 4,000 - Christina Lake	0	6,100
Legion	200	Latin Fiesta	200	0
TOTAL	31,700		5,061.62	26,638.07

ONGOING PROJECTS

Christina Lake Visitor Centre

- + Exhibit research and development
- + Construction of a protection for Sinixt Dugout Canoe
- + Consultation with Area C Director

GF Japanese Canadian Internment

- + Research and writing
- + Consultation with: Mrs. Ruth Coles (Nakatani Family), Mrs. Yoko Nishi, Dr. Ian Baird, Mr. Chuck Tasaka, Mr. Jordan Stanger-Ross, and the Nikkei Museum
- + Exhibit development

Indian Canadians in Grand Forks

- + Research and writing
- + Consultation with the Mehmal Family
- + Exhibit development with artifacts and photographs from the George Mehmal collection



CONCLUSION

The Boundary Museum and Archives continues to fulfill its mission to serve the Grand Forks region and its population, preserving and displaying its heritage for visitors to enjoy and learn from. To retain its staff and ensure stability, the Museum needs an increase to its core funding. Likewise, the Museum needs to secure the capital needed to buy the property it leases from the USCC through alternative sources of funding.

Thank You!



Regional District of
Kootenay Boundary

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