

	Quantity	Item cost	Total	CoGF In-kind	CoGF cash	BEDS	RuGF \$ (CWF)	RuGF in-kind	Disc Club (in-kind)
Layout	1.0	\$1,000	\$1,000						\$1,000
Baskets	18.0	\$550	\$9,900	\$1,000		\$8,900			
Main tees	18	\$700	\$12,600		\$2,000	\$3,100	\$7,500		
Alt tee boxes	0	\$500	\$0						
Hole Signs	36	\$150	\$5,400		\$900		\$4,500		
Main signs	2	\$500	\$1,000		\$1,000				
Clearing and Brushing	1	\$4,000	\$4,000	\$1,000	\$2,000				\$1,000
Parking and Access	1	\$5,000	\$5,000	\$5,000					
Land Use approvals	1	\$2,000	\$2,000	\$1,000				\$1,000	\$1,000
<b>TOTAL</b>		<b>\$14,400</b>	<b>\$40,900</b>	<b>\$8,000</b>	<b>\$5,900</b>	<b>\$12,000</b>	<b>\$12,000</b>	<b>\$1,000</b>	<b>\$3,000</b>

all in kind labour is valued at \$40/hr

#### REVENUES:

TOTAL CoGF	\$13,900
TOTAL RuGF	\$13,000
TOTAL Boundary Ec Dev)	\$12,000
Disc Club	\$3,000
	<b>\$41,900</b>

#### EXPENSES:

Cash contract to Club	\$29,900
In-kind contract to club	\$12,000
	<b>\$41,900</b>