

	A	B	C	G	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP	AQ	AR	AS	AT	AU	AV	AW	AX	AY	AZ	BA	BB																			
1	Flood Recovery Management	DRAFT PROJECT OUTLINE				Period Highlight: 5				Pending / not activated				Funded / underway				Funded Timeline after actual start				* Requested / Application timeline																																										
3	ACTIVITY	Type	Funding	Source	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21																			
4					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41																			
5	Recovery Management																																																															
6	Manager	Position, back-filled	approved	EPA	*																																																											
7	Deputy Manager	Position, back-fill not doi	approved	EPA	*																																																											
8	Operations Section Chief	Position	pending	Province																																																												
9	Advance Planning / risk management SME	Consultant	pending	Province	*																																																											
10	Flood issues / site specific case management	Consultant	approved	EPA	*																																																											
11	Planning Section Chief / GIS Tech	Position	approved	Province	*																																																											
12	Finance	Position	approved	Province	*																																																											
13	Information Officer	Consultant/Position	in preparation	EPA					*																																																							
14	Logistics	Position	not applied	Province																																																												
15	Administrative Assistant	Position	approved	EPA	*																																																											
16	Lightship information system licence	Service Contract	pending	Province	*																																																											
17	After Action Review	Contract	approved / amended	EPA	*																																																											
19	Critical Infrastructure																																																															
20	Team Lead	Position	partial	DFA / EPA																																																												
21	Flood damage repair	Contract	partial	DFA																																																												
22	2019 Emergency Planning	Contract	no	EPA																																																												
23	Critical erosion protection	Contract	pending	Province / EPA	*				*																																																							
24	Flood protection funding plan	Operational	yes	Prov																																																												
25	NDMP DT East Flood Protection	Contract	pending	Prov/Fed/City			*																																																									
26	Flood Protection Planning Documents (arch, env, costi	Contract	pending	Prov / City																																																												
27	Engineering & Design	Contract	pending DMAF	Prov / Fed																																																												
28	Land acquisition	Contract	pending DMAF	Prov / Fed																																																												
29	Construction	Contract	pending DMAF	City / Prov / Fed																																																												
30	Reporting	Contract / Operational	pending DMAF	City / Prov / Fed																																																												
31	DMAF Total	Contract	pending DMAF	City / Prov / Fed			*					*																																																				
32	Housing / Household Support																																																															
33	Team Lead	Position	approved	EPA	*																																																											
34	Resilience / Outreach	Position	approved	EPA	*																																																											
35	DFA	Household Funding	approved	EPA																																																												
36	Household Emergency Assistance Program (HEAP)	Household Funding	approved	EPA -> CRC	*																																																											
37	Housing engagement, planning and capacity building	Consultant	pending	Province	*																																																											
38	2018 Winter Housing Rental Incentive	Funding	pending	Province	*																																																											
39	2018 Winter Housing EAF	Funding / operational	approved	EPA				*																																																								
40	Winter housing coordination	position	approved	province	*																																																											
41	Wellness																																																															
42	Team Lead	Position	approved	EPA																																																												
43	Community Case Managers (2 positions for 1 year, 2 fr	Positions	funded	Province / HEMBC	*																																																											
44	Mental Health Wellnes, Awareness Campaign and Suic	Team project	approved	HEMBC			*																																																									
45	Secondary supports for group sessions (children and a	Team / contract	in planning	Province																																																												
46	Flood Anniversary Support	Team project	in planning	Province																																																												
47	Economic Recovery																																																															
48	Team Lead	Position	approved	EPA																																																												
49	BC EDA Impact assessment	Consultant	approved	Province																																																												

[illegible]