

Request for Decision



To: Regular Meeting
From: **Deputy Manager of Operations and Sustainability**
Date: December 10, 2018
Subject: Solar Now Project Budget Amendment
Recommendation: **THAT Council approves a budget increase of \$6,000 for the SolarNow project and directs staff to amend the 2018-2022 Financial Plan bylaw.**

Background

Council directed staff to pursue the SolarNow project and grant at the May 15, 2017 Regular Meeting. Discussions with the program officer progressed throughout 2017 and early 2018. Some councilors also requested an update in early 2018. The project is a stage roof in City Park between the washroom and the lift station. The solar energy generated will be between approximately 11 kilowatts.

The project budget that Council approved February 26, 2018 is \$65,000 with the City contributing \$40,000 and the grant program contributing \$25,000. More detailed estimates have been prepared throughout 2018 and the grant program has committed additional funding. The revised project estimate is slightly higher at \$71,000 with the City contributing \$41,000 and the grant program contributing \$30,000. The revised budget is now being put to Council for approval.

Benefits or Impacts

Strategic Impact



Fiscal Responsibility

- Action: explore renewable energy options.

Policy/Legislation

2018-2022 Financial Plan

Attachments

Sketch plan

Recommendation

THAT Council approves a budget increase of \$6,000 for the SolarNow project and directs staff to amend the 2018-2022 Financial Plan bylaw.

Options

1. RESOLVED THAT Council accepts the report.
2. RESOLVED THAT Council does not accept the report.
3. RESOLVED THAT Council refers the matter back to staff for further information.

Report Approval Details

| | |
|----------------------|---|
| Document Title: | RFD 2018 - Solar stage roof budget amendment.docx |
| Attachments: | - Granforks SN solar stage sketch.pdf |
| Final Approval Date: | Dec 4, 2018 |

This report and all of its attachments were approved and signed as outlined below:

No Signature - Task assigned to David Reid was completed by workflow administrator Kevin McKinnon

David Reid - Dec 4, 2018 - 1:17 PM

No Signature - Task assigned to Diane Heinrich was completed by assistant Daniel Drexler

Diane Heinrich - Dec 4, 2018 - 1:26 PM