WildSafeBC

Financial Worksheet 2019

This form must accompany your application Part 1

Instructions for use: All cells are locked except the coloured ones - this is where you enter your numbers.

1. Enter the amount of a wage top-up (per hour amount) that your community is willing to pay the coordinator over and above the base wage of $14.50/hour into cell B16. For example, if you would like the coordinator to be paid $18/hr type $3.50 in B16.*
2. Enter the number of extra hours beyond the 420 base hours of the program that your community is willing to support in cell B18 - note, this amount is limited to the list that appears.*
3. Enter the amount over and above the base $4,000 amount that your community will put forward to cover **non-wage related expenses** of the program in cell C20*
4. The amount you, the Funding partner, will contribute is highlighted in cell C21.*
5. Save this workbook as: 2019 WildafeBC Community Name.xls and attach it as a file with your application form.

BCCF administration fees are added into every calculation

Base program (420 hours @ $14.50/hour base wage) supplied by BCCF		$ 8,667.84
Base program expenses supplied by community		$ 4,000.00
Wage top-up (communities can fund above the $14.50/hour base) Refer to #1 above. This amount will be reflected for the total wages of the employee.	$ -	$ -
Subtotal for community's contribution		**$ 4,000.00**
Extra hours the community will support: Refer to #2 above	0	
Cost of extra hours		$ -
Extra expenses that the community will cover: Refer to #3 above		$ -
Total cost to community		**$ 4,000.00**

6. This worksheet hereby forms a portion of your application and becomes part of the contract indicating your intent to contribute the above amount to the 2019 WildSafeBC program.