



REGIONAL DISTRICT OF KOOTENAY BOUNDARY
FIVE YEAR FINANCIAL PLAN

EXHIBIT NO XXX
ECONOMIC DEVELOPMENT - GRAND FORKS & ELECTORAL AREA 'D'

PARTICIPANTS: Grand Forks, & Electoral Area 'D'

	PAGE	2017 ACTUAL	2018 BUDGET	2018 ACTUAL	(OVER) UNDER	2019 BUDGET	Increase(Decrease) between 2018 BUDGET and 2019 BUDGET		2020 BUDGET	2021 BUDGET	2022 BUDGET	2023 BUDGET
							\$	%				
REVENUE												
Property Tax Requisition	2	0	0	0	0	48,463	48,463	0.00	36,492	36,522	36,553	36,584
11 210 100 Federal Grant In Lieu	3	0	0	0	0	0	0	0.00	0	0	0	0
11 210 172 Government/Agency Grants	4	0	0	0	0	0	0	0.00	0	0	0	0
11 590 159 Miscellaneous Revenue	5	0	0	0	0	0	0	0.00	0	0	0	0
11 911 100 Previous Year's Surplus	6	0	0	0	0	0	0	0.00	0	0	0	0
11 921 205 Revenue From Reserve	7	0	0	0	0	0	0	0.00	0	0	0	0
Total Revenue		0	0	0	0	48,463	48,463	0.00	36,492	36,522	36,553	36,584
EXPENDITURE												
12 698 210 Travel & Conference & Admin	8	0	0	0	0	0	0	0.00	0	0	0	0
12 698 226 Contracted Services	9	0	0	0	0	20,000	20,000	0.00	20,000	20,000	20,000	20,000
12 698 229 B.E.D.C. Projects	10	0	0	0	0	27,000	27,000	0.00	15,000	15,000	15,000	15,000
12 698 230 Board Fee	11	0	0	0	0	1,463	1,463	0.00	1,492	1,522	1,553	1,584
12 698 239 Memberships	12	0	0	0	0	0	0	0.00	0	0	0	0
12 698 570 Community Tourism Prgm Projects	13	0	0	0	0	0	0	0.00	0	0	0	0
12 698 741 Contribution To Reserve	14	0	0	0	0	0	0	0.00	0	0	0	0
12 698 990 Previous Year's Deficit	15	0	0	0	0	0	0	0.00	0	0	0	0
Total Expenditure		0	0	0	0	48,463	48,463	0.00	36,492	36,522	36,553	36,584
Surplus (Deficit)		0	0	0	0							

REGIONAL DISTRICT OF KOOTENAY BOUNDARY
Five Year Financial Plan

Name		Property Tax Requisition		2019 Budget		2020 Budget		2021 Budget		2022 Budget		2023 Budget	
2018	Actual	Description	Amount		Amount		Amount		Amount		Amount		
-		11 830 200 XXX Grand Forks	27,414	#DIV/0!	20,643		20,659		20,677		20,694		
-		11 830 904 XXX EA 'D' / Rural Grand Forks	21,049	#DIV/0!	15,850		15,863		15,876		15,889		
-		Sub	48,463		36,492		36,522		36,553		36,584		
		This Year Requisition	48,463		36,492		36,522		36,553		36,584		
			48,463		36,492		36,522		36,553		36,584		

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Notes:

