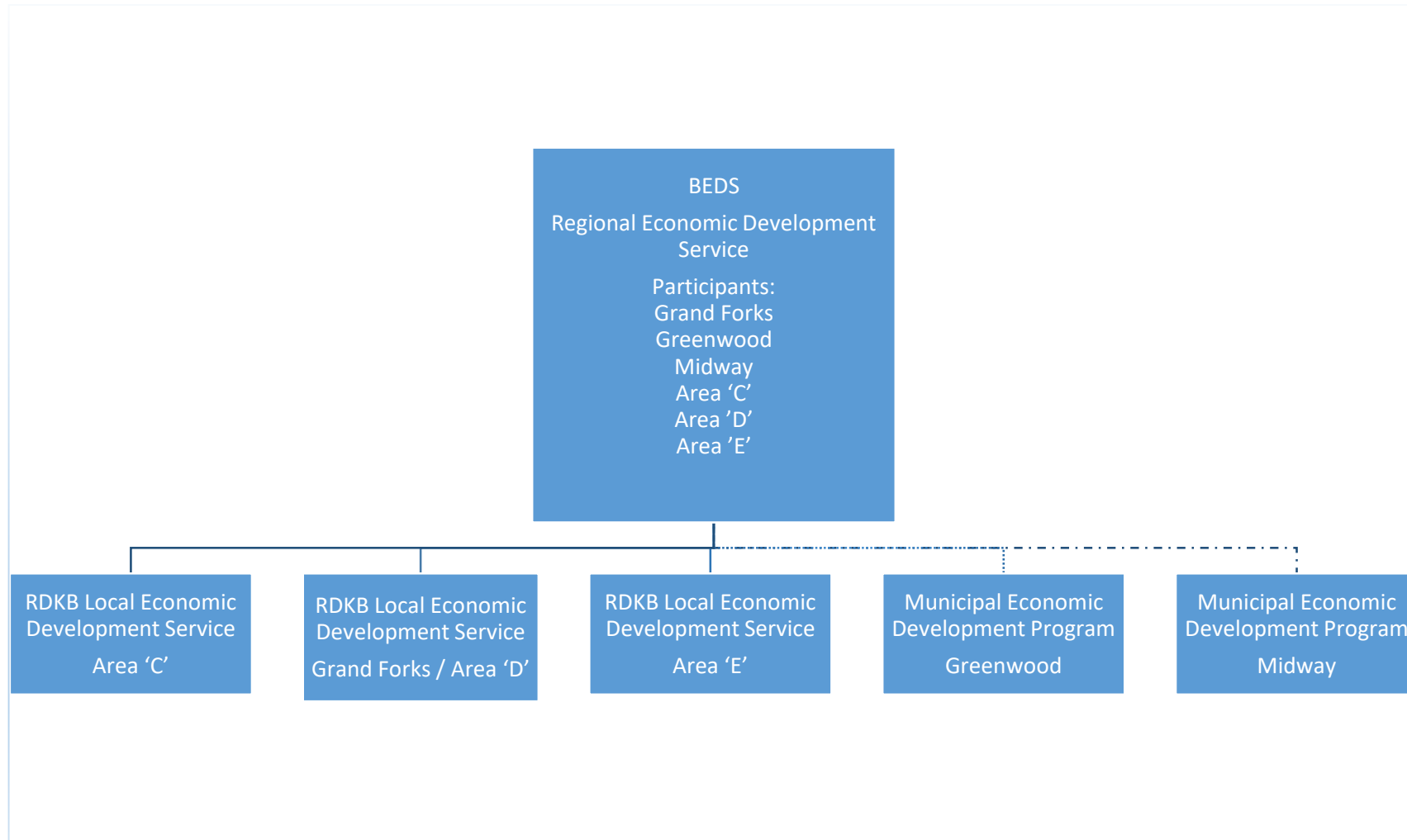


## Conceptual Framework for Economic Development Services in the Boundary



# Regional vs Local Projects

BEDS	
Boundary Regional Economic Development Service	
Projects/Costs (using 2018 budget numbers):	
Contract Service Delivery	\$60,000
Advertising	\$5,000
TOTA Funding	\$20,000
Recreation Trails Master Plan	\$44,685
Ag Plan Update – Food Security	\$10,900
Boundary Museum Society	\$2,000
Tri-Regional District Ag Project	<u>\$63,000</u>
<b>TOTAL:</b>	<b>\$182,740</b>

RDKB Local Economic Development Service Area 'C'
Area 'C' 2018 Expenditures, minus Regional Contributions:  \$141,406

RDKB Local Economic Development Service Grand Forks / Area 'D'
Projects/Costs (using 2018 budget numbers):
Rural Grand Forks Projects: \$12,000
PLUS: Service Administration Costs

RDKB Local Economic Development Service Area 'E'
Projects/Costs (using 2018 budget numbers):
BW Projects \$12,000
Rock Cr. Porta Potty <u>\$1,000</u>
TOTAL: \$13,000
PLUS: Service Administration Costs

Municipal Economic Development Program Greenwood
Costs to be determined by Council

Municipal Economic Development Program Midway
Costs to be determined by Council