



Online Delegation Form

YOUR WORSHIP, MAYOR TAYLOR, AND MEMBERS OF COUNCIL, I/WE ARE HERE THIS EVENING ON BEHALF OF:

The Boundary Museum Society

TO REQUEST THAT YOU CONSIDER:

Receive the Boundary Museum Society's Quarterly Report for information.

THE REASONS THAT I/WE ARE REQUESTING THIS ACTION ARE:

In compliance with the 2018 Fee for Service Agreement dated May 15, 2018 between the Boundary Museum Society and the Corporation of the City of Grand Forks summarizing the activities.

I/WE BELIEVE THAT IN APPROVING OUR REQUEST THE COMMUNITY WILL BENEFIT BY:

Transparency with respect to the disposition of tax payers annual funding allocated by the Corporation of the City of Grand Forks for the Boundary Museum Society operations at 6145 Reservoir Road and the Archival Service located at 7217 - 4th Street in the lower level in City Hall.

I/WE BELIEVE THAT BY NOT APPROVING OUR REQUEST THE RESULT WILL BE:

Not applicable

IN CONCLUSION, I/WE REQUEST THAT COUNCIL FOR THE CITY OF GRAND FORKS ADOPT A RESOLUTION STATING:

Recommendation that the Council accept the Boundary Museum Society quarterly report as presented at the Committee of the Whole (COTW) meeting on March 11, 2019.

NAME

Lee Derhousoff - President

ORGANIZATION

Boundary Museum & Interpretive Centre (Boundary Museum Society)

MAILING ADDRESS

6145 Reservoir Road
Grand Forks,, British Columbia V0H 1H5
Canada

TELEPHONE NUMBER

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FILE CODE
D2 - Boundary Museum Society - March 11th

BOUNDARY MUSEUM SOCIETY
Income Statement 01/01/2019 to 01/31/2019

REVENUE

REVENUE

Borscht	0.00	
Flour Sales	0.00	
Canada Helps	48.00	
Kitchen Appliances	0.00	
Gift Shop Sales	90.00	
Educational Programing	150.00	
Events Revenue/Fundraisers	0.00	
Admissions	25.00	
Donations	100.00	
Memberships	40.00	
Plaques in Memory	0.00	
Archival/Photo Reproduction Sales	0.00	
Reconstruction Log Building/Bob's T	0.00	
Total Revenue		453.00
Interest Revenue	0.00	
CMA/YCW wages paid back	0.00	
Govnt of Canada	0.00	
RDKB - Operating Funding	0.00	
Phoenix Foundation	0.00	
Canadian Railway	0.00	
City of GF - Operating Funding	0.00	
Rental (Venue)	200.00	
Service Canada/Summer Student	0.00	
USCC Ladies/Buggies/WoodWorkers	300.00	
Projector Sale/Misc items	0.00	
TOTAL REVENUE		953.00
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EXPENSE

ADMINISTRATION

Exhibit Expense	0.00
Acquistions of artifacts/archives	0.00
Events Expense	122.94
Advertising & Promotions	106.41
Accounting/Bookkeeping/Professional	0.00
School/Education Expenses	0.00
Bank & Interest Expense	15.50

Garbage Removal	1.25
Yard & Grounds Upkeep & Expense	24.60
Office Expense - Museum	20.00
Freight Charges	0.00
PST Paid on Purchases	0.00
GST CRA 50%	0.00
Insurance	3,514.00
Kitchen Supplies	0.00
Book Purchases	0.00
Photo Reproduction Expense	0.00
Web Site Expense	89.99
Permits	0.00
Telephone	77.90
Internet Expense	122.03
E Levy	0.00
Honourarium & Gifts	0.00
Utilities	1,020.76
Wages	6,570.92
EI Expense	147.06
CPP Expense	272.72
WorkSafe Expense	33.72
Meals & Entertainment	0.00
Log Cabin Expense	0.00
(Project Acct)	410.93
Repair, Cleaning & Maintenance	29.13
Restoration Expense/Wood Workers	0.00
Small tools, furniture non-exhibit	0.00
Security Expense	20.65
TOTAL ADMINISTRATION	<u>12,600.51</u>
TOTAL EXPENSE	<u>12,600.51</u>
NET INCOME	<u><u>-11,647.51</u></u>

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