



## WEST KOOTENAY-BOUNDARY REGIONAL HOSPITAL DISTRICT

Box 590, 202 Lakeside Drive  
Nelson, B.C. V1L 5R4

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File No. 2025-22

April 5, 2019

Diane Heinrich  
Chief Administrative Officer  
City of Grand Forks  
Box 220  
Grand Forks, BC V0H 1H0

Dear Ms. Heinrich:

**RE: 2019 HOSPITAL REQUISITION**

Please be advised that the amount of \$190,332.00 is being requisitioned from your municipality for 2018 in accordance with Section 25(1) of the *Hospital District Act, RSBC Chapter 202*.

We draw to your attention that the requisitioned amount is payable to the **West Kootenay-Boundary Regional Hospital District** on or before August 1, 2019.

For your record purposes, we are also enclosing a copy of the ***West Kootenay-Boundary Regional Hospital District 2018 Annual Budget*** as adopted March 6, 2019.

If you require additional information, please contact me at (250) 352-8152.

Yours truly,

Stuart Horn, CA, CBV, DIFA  
Secretary/Treasurer

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Enclosure:  
WKBHRD 2018 Requisitions  
WKBHRD 2018 Annual Budget

**West Kootenay Boundary Regional Hospital District**  
**2019 Schedule of Apportionment**  
**Section 24 of The *Hospital District Act***

**Schedule A - 2019 Apportionment**

<b>Municipality Electoral Area</b>		<b>REVISED 2019 Converted Assessments</b>	<b>2019 TAXATION</b>
<b>Regional District of Central Kootenay 06-CK</b>			
06-CK	Castlegar	195,597,471	\$ 509,628
06-CK	Nelson	289,602,307	754,558
06-CK	Kaslo	19,809,891	51,615
06-CK	New Denver	8,868,788	23,108
06-CK	Nakusp	26,737,415	69,664
06-CK	Salmo	12,566,705	32,742
06-CK	Silverton	5,290,178	13,784
06-CK	Slocan	4,341,693	11,312
		<b>562,814,448</b>	<b>1,466,411</b>
06-CK	Area A (portion)	34,874,074	90,864
06-CK	Area D	40,784,793	106,265
06-CK	Area E	104,669,822	272,717
06-CK	Area F	103,144,484	268,743
06-CK	Area G	42,902,746	111,783
06-CK	Area H	87,249,440	227,328
06-CK	Area I	45,537,173	118,647
06-CK	Area J	63,171,071	164,592
06-CK	Area K	40,574,643	105,717
		<b>562,908,246</b>	<b>1,466,656</b>
SubTotal for Regional District 06-CK		<b>1,125,722,694</b>	<b>2,933,067</b>
<b>Regional District of Columbia-Shuswap (</b>			
08-CS	Area B	7,704,682	20,075
SubTotal for Regional District 08-CS		<b>7,704,682</b>	<b>20,075</b>

**West Kootenay Boundary Regional Hospital District  
2019 Schedule of Apportionment  
Section 24 of The *Hospital District Act***

**Schedule A - 2019 Apportionment**

<b>Municipality Electoral Area</b>		<b>REVISED 2019 Converted Assessments</b>	<b>2019 TAXATION</b>
<b>Regional District of Kootenay Boundary 16-KB</b>			
16-KB	Grand Forks	73,050,176	<b>190,332</b>
16-KB	Greenwood	8,158,588	<b>21,257</b>
16-KB	Rossland	81,056,753	<b>211,193</b>
16-KB	Trail	187,775,701	<b>489,249</b>
16-KB	Fruitvale	24,940,094	<b>64,981</b>
16-KB	Midway	12,728,536	<b>33,164</b>
16-KB	Montrose	12,793,965	<b>33,335</b>
16-KB	Warfield	19,501,423	<b>50,811</b>
		<b>420,005,236</b>	<b>1,094,322</b>
16-KB	Area A	76,590,382	<b>199,556</b>
16-KB	Area B	42,186,740	<b>109,917</b>
16-KB	Area C	81,985,847	<b>213,614</b>
16-KB	Area D	55,961,539	<b>145,808</b>
16-KB	Area E	150,949,580	<b>393,298</b>
		<b>407,674,088</b>	<b>1,062,193</b>
SubTotal for Regional District 16-KB		<b>827,679,324</b>	<b>2,156,515</b>
<b>Total for West Kootenay-Boundary Regional Hospital District</b>		<b>1,961,106,700</b>	<b>5,109,657</b>
SubTotal for Municipalities		982,819,684	<b>2,560,733</b>
SubTotal for Electoral Areas		978,287,016	<b>2,548,924</b>
<b>Total for West Kootenay-Boundary Regional Hospital District</b>		<b>1,961,106,700</b>	<b>5,109,657</b>
		<b>Requisition \$</b>	<b>5,109,655</b>
		<b>Change from 2018</b>	<b>3.0%</b>

			<b>E</b>	
	2018	2018	2019	
	Budget	Estimated Actuals	Scenario E Budget	
<b>REVENUE</b>				Note 3.0%
Tax Requisition Total	\$ 4,960,827	\$ 4,960,830	\$ 5,109,655	
Contributions from Capital Reserves	\$ 1,251,000	\$ 681,253	1 7,378,748	
Proceeds from borrowing	\$ -	\$ -	-	
Grants in Lieu of Taxes	6,000	11,158	6,000	
Investment Income	75,000	196,870	3 75,000	
MFA Actuarial adjustment	-	84,055	-	
Surplus Previous Year	1,627,070	1,180,572	2 2,961,373	
<b>TOTAL REVENUE</b>	<b>\$ 7,919,897</b>	<b>\$ 7,114,738</b>	<b>\$ 15,530,776</b>	
<b>EXPENDITURES</b>				
<b>Capital Grants:</b>				
<i>Section 20(3) Expenditures:</i>				
A. Commitments from prior periods	\$ 1,692,252	\$ -	\$ 11,282,482	
B. Current Projects for Hospitals & Hospital Facilities	3,531,400	1,799,031	2,630,800	
B.1 Minor Equipment Global Grant	379,200	379,200	379,200	
B.2 KBRH Phase 1	411,000	-		
F. Contributions to Capital Reserve Fund	1,209,055	1,405,925	3 643,736	
Total Capital Grants	\$ 7,222,907	\$ 3,584,156	\$ 14,936,218	
<b>Debt Servicing:</b>				
A. Servicing Current Debenture Issues	\$ 557,491	\$ 447,778	\$ 465,689	
<b>Other Expenses</b>				
<i>Section 17(2) Expenditures</i>				
Administration Agreement	\$ 87,574	\$ 91,072	\$ 92,893	
Director Remuneration	25,000	13,508	15,000	
Director Travel Expenses	16,000	7,021	8,500	
External Audit	7,000	7,000	7,000	
Computer Software	-	-	3,000	
Insurance	725	1,450	725	
Office Supplies	200	238	250	
Meeting Expense	3,000	1,143	1,500	
Total Other Expenses	\$ 139,499	\$ 121,431	\$ 128,868	
<b>TOTAL EXPENDITURES</b>	<b>\$ 7,919,897</b>	<b>\$ 4,153,365</b>	<b>\$ 15,530,775</b>	
Surplus/Deficit	\$ -	\$ 2,961,373	\$ 0	
<b>Residential Property Tax per \$1,000 of Assessment</b>				<b>0.2601</b>
		<b>Assesement</b>		
		\$ 100,000		<b>\$26.01</b>
		200,000		<b>52.01</b>
		250,000		<b>65.02</b>
		300,000		<b>78.02</b>
		350,000		<b>91.02</b>
		400,000		<b>104.02</b>