

# Request for Decision



To: Regular Meeting  
From: **Operations**  
Date: May 21, 2019  
Subject: LED Streetlight Capital Project Budget Amendment  
Recommendation: **THAT Council approves an increase of the LED Streetlight capital project budget by \$50,000, a decrease of the Public Works Fuel Tanks project budget by \$10,000, a decrease of the Wayfinding Signs project budget by \$40,000, and directs staff to amend the Five-Year Financial Plan Bylaw to include these changes.**

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## Background

The original budget for the LED Streetlight Conversion project was \$400,000. Staff received estimates for the streetlights that would reduce the budget considerably and Council amended the budget down to \$150,000 between the 2018 and 2019 budget. This spring an audit was conducted of the streetlight layout as compared to a new standard that added more lights throughout the City. The decorative lights were also added to the project because a retrofit option was identified. With the additional lights and the new standard, the project requires an additional \$50,000 to complete.

Staff proposes to reduce two other capital project budgets to make up the shortfall. The Public Works Fuel Tanks project budget was increased because of the potential environmental remediation at the site. An environmental engineer did an assessment and found that although the potential was high, the level of contaminants was within the standard for industrial sites. This means that full remediation is now unnecessary, and the budget may be reduced by \$10,000 without impacting the project.

The Wayfinding Signs project has been reduced in scope because of the involvement of the Province in reviewing the signs on Highway 3. The original budget included large bill board type signs at the entrances to the City. The Province suggested putting in signs that both met their regulations and at a lower cost to the City. The budget may be reduced by \$40,000 without impacting the project because of the reduced scope.

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## Benefits or Impacts

### General

By reducing the budgets of two other capital projects, the increase to the LED Streetlight project will not affect the overall capital budget.

## Strategic Impact



### Fiscal Responsibility

- Continue with the systematic process of deploying, operating, maintaining, upgrading and disposing of assets cost-effectively and efficiently.

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## Recommendation

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## Options

1. THAT Council accepts the report.
2. THAT Council does not accept the report.
3. THAT Council refers the matter back to staff for further information.

### Report Approval Details

Document Title:	Capital LED budget ammendment 2019.docx
Attachments:	
Final Approval Date:	May 10, 2019

This report and all of its attachments were approved and signed as outlined below:

**Diane Heinrich - May 10, 2019 - 3:29 PM**