

Gallery 2 - Grand Forks Art Gallery

2019 Operating Budget Approved

Revenues		Expenses	
Earned Revenue		Operations	
Memberships	\$4,000	Wages and Benefits	\$202,100
Giftshop & Gallery Sales	\$37,250	Seasonal Wages	\$27,000
Art Rental & Sales	\$10,000	Facility Operations	\$40,800
Facility Rentals	\$5,000	Special Projects	\$5,600
Investment Income		Contracts & Administration	\$12,800
Endowment	\$750	Programming & Events	
Private Sector Revenue		Exhibitions & Public Programs	\$31,300
Donations & Sponsorships	\$13,500	Staff/Volunteer Capacity Building	\$4,400
Fundraising Events	\$37,000	Collateral & Promotional Material	\$5,000
Federal Revenue		Fundraising Event Costs	\$6,000
Summer employment grants	\$21,000	Gift Shop & Gallery Sales Inventory	\$20,000
Provincial Revenue		Art Rental & Sales Commission	\$3,000
Destination BC	\$10,000		
BC Gaming Grant	\$40,000		
BC Arts Council	\$21,800		
Municipal Revenue			
City of Grand Forks	\$147,700		
Regional District	\$10,000		
Phoenix Foundation/Gaming Capital			
Total Revenue	<u>\$358,000</u>	Total Expenses	<u>\$358,000</u>