

# Request for Decision



To: Committee of the Whole  
From: **Outside Works**  
Date: June 10, 2019  
Subject: Donaldson Drive repairs  
Recommendation: **RESOLVED THAT Council approves \$25,000 for the “Donaldson Drive repair” project; THAT Council reduces the “Expo Sign changes” project budget by \$17,000; THAT Council reduces the “Construction Fencing” project budget by \$8,000; and THAT Council directs staff to amend the five-year financial plan bylaw to include the amendments above.**

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## Background

A section of Donaldson Drive near the gas station cardlock was in poor condition and the spring frost heave damaged it beyond what the cold mix used to fill potholes can fix. The road surface is in poor condition for at least 163 meters around the 26-meter damaged section. The capital project to resurface that section of road was not included in the 2019 capital project budget after priorities were shifted towards flood related initiatives.

Because of the significant frost heave, the base and sub-base will likely need to be replaced to prevent future similar damage in that section. The project involves removing and replacing the sub-base, base, and asphalt for the worst 26 meters of road. The estimated upper end cost is \$25,000. Staff require Council's approval because the project was not included in the 2019 budget.

Two capital projects may have their budgets reduced to balance the cost of the new project. The “Construction Fencing” project is expected to be completed under budget based on the detailed quotes that have been received. The “Expo Sign changes” project is nearly complete and under budget.

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## Benefits or Impacts

### General

This section of road has failed and should be repaired.

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## Recommendation

**RESOLVED THAT Council approves \$25,000 for the “Donaldson Drive repair” project;**

**THAT Council reduces the “Expo Sign changes” project budget by \$17,000;  
THAT Council reduces the “Construction Fencing” project budget by \$8,000; and  
THAT Council directs staff to amend the five-year financial plan bylaw to include  
the amendments above.**

### **Options**

1. THAT Council accepts the report.
2. THAT Council does not accept the report.
3. THAT Council refers the matter back to staff for further information.

### Report Approval Details

Document Title:	RFD 2019 - Donaldson Drive repairs.docx
Attachments:	
Final Approval Date:	May 31, 2019

This report and all of its attachments were approved and signed as outlined below:

**David Reid - May 31, 2019 - 11:31 AM**

**Diane Heinrich - May 31, 2019 - 11:57 AM**