

Request for Decision



To: Regular Meeting
From: **Outside Works**
Date: May 21, 2019
Subject: Capital Budget Amendment – Three Phase Service Upgrade 19th St
Recommendation: **RESOLVED THAT Council approves the 19th St Three Phase Service Upgrade Project budget of \$105,000 and directs staff to include it in the Five-Year Financial Plan**

Background

The new BC Housing affordable housing project on 19th St requires more power for the apartment building and town houses than the current distribution system can provide for a 500kVA transformer. Three phase power must be extended from 68th Avenue to the south east corner of Dick Bartlett Park. This connects to a completed extension down 19th St from 72nd Ave. It will cost \$105,000 for the project and BC Housing will pay approximately \$80,000 of the total project. The remaining costs of the project will be completed under the capital project for pole changes feeder 3 and 5 and out of operations.

Benefits or Impacts

General

This will extend the three-phase power distribution system to run past the new development up to the well sites, and allow the development to get the power it needs.

Recommendation

RESOLVED THAT Council approves the 19th St Three Phase Service Upgrade Project budget of \$105,000 and directs staff to include it in the Five-Year Financial Plan

Options

1. THAT Council accepts the report.
2. THAT Council does not accept the report.
3. THAT Council refers the matter back to staff for further information.

Report Approval Details

Document Title:	RFD 2019 Three Phase Service Upgrade 19th St.docx
Attachments:	
Final Approval Date:	May 31, 2019

This report and all of its attachments were approved and signed as outlined below:

Diane Heinrich - May 31, 2019 - 2:37 PM