

July 23, 2019

Grand Forks Art Gallery Society 2020 Fee for Service request

Attn. Daniel Drexler, Corporate Officer at the Corporation of the City of Grand Forks

In accordance with the 2019 Funding Agreement with the City of Grand Forks, the Grand Forks Art Gallery Society (GFAGS) hereby submits a request for continued Fee for Service funding effective January 1, 2020. As per schedule A of the 2019 FFS agreement, Gallery 2 is seeking a 2% increase in line with inflation.

The funding request for 2020 is \$150,650.

Stable operating funding provided by the City of Grand Forks enables Gallery 2 to continue to deliver Arts and Culture programs to the citizens of Grand Forks. The Gallery is actively seeking opportunities to improve and increase program offerings while maintaining existing staffing and service levels.

I have included the approved Gallery 2 2019/2020 operating budget with this request. Please let me know if there are any questions or concerns.

Thank you for your past support, we are looking forward to the future.

Regards,

Tim van Wijk

Director/Curator | Gallery 2



## Gallery 2 - Grand Forks Art Gallery

2019 Approved Operating Budget

Revenues		Expenses	
Earned Revenue		Operations	
Memberships	\$4,000	Wages and Benefits	\$202,100
Giftshop & Gallery Sales	\$37,250	Seasonal Wages	\$27,000
Art Rental & Sales	\$10,000	Facility Operations	\$40,800
Facility Rentals	\$5,000	Special Projects	\$5,600
Investment Income		Contracts & Administration	\$12,800
Endowment	\$750	Programming & Events	
Private Sector Revenue		Exhibitions & Public Programs	\$31,300
Donations & Sponsorships	\$13,500	Staff/Volunteer Capacity Building	\$4,400
Fundraising Events	\$37,000	Collateral & Promotional Material	\$5,000
Federal Revenue		Fundraising Event Costs	\$6,000
Summer employment grants	\$21,000	Gift Shop & Gallery Sales Inventory	\$20,000
<b>Provincial Revenue</b>		Art Rental & Sales Commission	\$3,000
Destination BC	\$10,000		
BC Gaming	\$40,000	Total Expenses	\$358,000
BC Arts Council	\$21,800	•	
Municipal Revenue			
City of Grand Forks	\$147,700		
Regional District	\$10,000		
Total Revenue	\$358,000		