

July 23, 2019

Grand Forks Art Gallery Society 2020 Fee for Service request

Attn. Daniel Drexler, Corporate Officer at the Corporation of the City of Grand Forks

In accordance with the 2019 Funding Agreement with the City of Grand Forks, the Grand Forks Art Gallery Society (GFAGS) hereby submits a request for continued Fee for Service funding effective January 1, 2020. As per schedule A of the 2019 FFS agreement, Gallery 2 is seeking a 2% increase in line with inflation.

The funding request for 2020 is \$150,650.

Stable operating funding provided by the City of Grand Forks enables Gallery 2 to continue to deliver Arts and Culture programs to the citizens of Grand Forks. The Gallery is actively seeking opportunities to improve and increase program offerings while maintaining existing staffing and service levels.

I have included the approved Gallery 2 2019/2020 operating budget with this request. Please let me know if there are any questions or concerns.

Thank you for your past support, we are looking forward to the future.

Regards,



Tim van Wijk
Director/Curator | Gallery 2

Revenues

Expenses

Operations	
Wages and Benefits	\$202,100
Seasonal Wages	\$27,000
Facility Operations	\$40,800
Special Projects	\$5,600
Contracts & Administration	\$12,800
Programming & Events	
Exhibitions & Public Programs	\$31,300
Staff/Volunteer Capacity Building	\$4,400
Collateral & Promotional Material	\$5,000
Fundraising Event Costs	\$6,000
Gift Shop & Gallery Sales Inventory	\$20,000
Art Rental & Sales Commission	\$3,000
Total Expenses	\$358,000