

Request for Decision



To: Regular Meeting
From: **Corporate Services**
Date: November 12, 2019
Subject: Strategic Plan 2019-2022
Recommendation: **THAT Council adopts the City of Grand Forks Strategic Plan 2019 as presented.**

Background

The Municipal Council of the City of Grand Forks started the Strategic Planning process in July of 2019 after the announcement of the Disaster Mitigation and Adaptation Fund approval.

Various workshops and online discussions resulted in a draft strategic plan. This plan should now be adopted prior to Staff proceeding with implementing workplans to achieve the various goals outlined in the plan.

In the upcoming weeks, Staff will be costing out, through the in-house capacity and budget planning processes, the various goals outlined in the plan.

Based on the priority of Council, Staff will present those results through the Financial Plan 2020-2024 budget process in early 2020.

Council may choose to delay some of the activities due to financial impacts at that time.

Benefits or Impacts

General

Adopting the City of Grand Forks Strategic Plan 2019 will allow Council to follow through on their goals and objectives for the term.

Strategic Impact



Community Engagement

- Depending on the goal, the Strategic Plan goals may require public engagement, such as during a re-write or update of the Official Community Plan.



Community Livability

- Council's overall message from the Strategic Plan is: "The City of Grand Forks is committed to providing quality governance and excellent services that enhance and advance the quality of life for our community"



Economic Growth

- One statement from the draft Strategic Plan: “We attract and retain sustainable businesses that provide a strong economic future



Fiscal Responsibility

- Depending on the individual goal the costs will vary

Policy/Legislation

The Community Charter requires that all municipalities identify objectives and measures, and report on those items each year to the public through the Annual Report. This Strategic Plan will guide the objectives, measures, and reporting of the organization.

Attachments

DRAFT – City of Grand Forks Strategic Plan 2019

Recommendation

THAT Council adopts the City of Grand Forks Strategic Plan 2019 as presented.

Options

1. THAT Council accepts the report.
2. THAT Council does not accept the report.
3. THAT Council refers the matter back to staff for further information.

Report Approval Details

Document Title:	20191112 - Adoption of Strategic Plan 2019.docx
Attachments:	- 20191112 - Grand Forks Strategic Plan 2019.pdf
Final Approval Date:	Oct 29, 2019

This report and all of its attachments were approved and signed as outlined below:

Ron Mattiussi - Oct 29, 2019 - 8:06 AM